

**BUGET GENERAL CENTRALIZAT AL U.A.T. PE ANUL 2014 SI ESTIMARI PENTRU ANII  
2015-2017**

Formular **10**

-mii lei-

I Buget 2014 II Estimari 2015 III Estimari 2016 IV Estimari 2017	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venitui proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	<b>01</b>								
	I	1,127.10	0.00	0.00	0.00	0.00	1,127.10	0.00	1,127.10
	II	1,204.40	0.00	0.00	0.00	0.00	1,204.40	0.00	1,204.40
	III	1,225.50	0.00	0.00	0.00	0.00	1,225.50	0.00	1,225.50
	IV	1,253.50	0.00	0.00	0.00	0.00	1,253.50	0.00	1,253.50
Venituri curente (rd.03+17)	02								
	I	1,127.00	0.00	0.00	0.00	0.00	1,127.00	0.00	1,127.00
	II	1,204.30	0.00	0.00	0.00	0.00	1,204.30	0.00	1,204.30
	III	1,225.40	0.00	0.00	0.00	0.00	1,225.40	0.00	1,225.40
	IV	1,253.40	0.00	0.00	0.00	0.00	1,253.40	0.00	1,253.40
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	1,057.60	0.00	0.00	0.00	0.00	1,057.60	0.00	1,057.60
	II	1,134.40	0.00	0.00	0.00	0.00	1,134.40	0.00	1,134.40
	III	1,155.50	0.00	0.00	0.00	0.00	1,155.50	0.00	1,155.50
	IV	1,183.50	0.00	0.00	0.00	0.00	1,183.50	0.00	1,183.50
Impozit pe venit, profit si castiguri din capital de la persoane juridice	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:	06								
	I	536.00	0.00	0.00	0.00	0.00	536.00	0.00	536.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	592.00	0.00	0.00	0.00	0.00	592.00	0.00	592.00
	III	596.00	0.00	0.00	0.00	0.00	596.00	0.00	596.00
	IV	599.00	0.00	0.00	0.00	0.00	599.00	0.00	599.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	07								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	08								
	I	536.00	0.00	0.00	0.00	0.00	536.00	0.00	536.00
	II	592.00	0.00	0.00	0.00	0.00	592.00	0.00	592.00
	III	596.00	0.00	0.00	0.00	0.00	596.00	0.00	596.00
	IV	599.00	0.00	0.00	0.00	0.00	599.00	0.00	599.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	45.00	0.00	0.00	0.00	0.00	45.00	0.00	45.00
	II	45.50	0.00	0.00	0.00	0.00	45.50	0.00	45.50
	III	45.50	0.00	0.00	0.00	0.00	45.50	0.00	45.50
	IV	45.50	0.00	0.00	0.00	0.00	45.50	0.00	45.50
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	460.60	0.00	0.00	0.00	0.00	460.60	0.00	460.60
	II	480.70	0.00	0.00	0.00	0.00	480.70	0.00	480.70
	III	497.80	0.00	0.00	0.00	0.00	497.80	0.00	497.80
	IV	522.80	0.00	0.00	0.00	0.00	522.80	0.00	522.80
Sume defalcate din TVA	12								
	I	447.00	0.00	0.00	0.00	0.00	447.00	0.00	447.00
	II	467.00	0.00	0.00	0.00	0.00	467.00	0.00	467.00
	III	484.00	0.00	0.00	0.00	0.00	484.00	0.00	484.00
	IV	509.00	0.00	0.00	0.00	0.00	509.00	0.00	509.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	14								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15								
	I	13.60	0.00	0.00	0.00	0.00	13.60	0.00	13.60
	II	13.70	0.00	0.00	0.00	0.00	13.70	0.00	13.70
	III	13.80	0.00	0.00	0.00	0.00	13.80	0.00	13.80
	IV	13.80	0.00	0.00	0.00	0.00	13.80	0.00	13.80
Alte impozite si taxe fiscale	16								
	I	16.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00
	II	16.20	0.00	0.00	0.00	0.00	16.20	0.00	16.20
	III	16.20	0.00	0.00	0.00	0.00	16.20	0.00	16.20
	IV	16.20	0.00	0.00	0.00	0.00	16.20	0.00	16.20
Venituri nefiscale	17								
	I	69.40	0.00	0.00	0.00	0.00	69.40	0.00	69.40
	II	69.90	0.00	0.00	0.00	0.00	69.90	0.00	69.90
	III	69.90	0.00	0.00	0.00	0.00	69.90	0.00	69.90
	IV	69.90	0.00	0.00	0.00	0.00	69.90	0.00	69.90
Venituri din capital	18								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	II	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	III	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	IV	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Subventii de la bugetul de stat	21								
	I	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	II	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	III	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	IV	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Subventii de la alte administratii	22								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE	23								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	1,127.10	0.00	0.00	0.00	0.00	1,127.10	0.00	1,127.10
	II	1,204.40	0.00	0.00	0.00	0.00	1,204.40	0.00	1,204.40
	III	1,225.50	0.00	0.00	0.00	0.00	1,225.50	0.00	1,225.50
	IV	1,253.50	0.00	0.00	0.00	0.00	1,253.50	0.00	1,253.50
Cheltuieli curente (rd.26 la rd.34)	25								
	I	853.10	0.00	0.00	0.00	0.00	853.10	0.00	853.10
	II	885.40	0.00	0.00	0.00	0.00	885.40	0.00	885.40
	III	861.80	0.00	0.00	0.00	0.00	861.80	0.00	861.80
	IV	862.30	0.00	0.00	0.00	0.00	862.30	0.00	862.30
Cheltuieli de personal	26								
	I	707.60	0.00	0.00	0.00	0.00	707.60	0.00	707.60

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	II	714.90	0.00	0.00	0.00	0.00	714.90	0.00	714.90
	III	715.10	0.00	0.00	0.00	0.00	715.10	0.00	715.10
	IV	715.40	0.00	0.00	0.00	0.00	715.40	0.00	715.40
Bunuri si servicii	27								
	I	135.40	0.00	0.00	0.00	0.00	135.40	0.00	135.40
	II	160.30	0.00	0.00	0.00	0.00	160.30	0.00	160.30
	III	136.50	0.00	0.00	0.00	0.00	136.50	0.00	136.50
	IV	136.70	0.00	0.00	0.00	0.00	136.70	0.00	136.70
Dobanzi	28								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	29								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri de rezerva	30								
	I	10.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	II	10.10	0.00	0.00	0.00	0.00	10.10	0.00	10.10
	III	10.10	0.00	0.00	0.00	0.00	10.10	0.00	10.10
	IV	10.10	0.00	0.00	0.00	0.00	10.10	0.00	10.10
Transferuri intre unitati ale administratiei publice	31								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri	32								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	II	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	III	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
	IV	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
Alte cheltuieli	35								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli de capital	36								
	I	274.00	0.00	0.00	0.00	0.00	274.00	0.00	274.00
	II	319.00	0.00	0.00	0.00	0.00	319.00	0.00	319.00
	III	363.70	0.00	0.00	0.00	0.00	363.70	0.00	363.70
	IV	391.20	0.00	0.00	0.00	0.00	391.20	0.00	391.20
Operatiuni financiare (rd.37+38)	37								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.23)	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei  
MARES IULIANA DORINA**

**Conducatorul compartimentului  
financiar - contabil  
VLAD VASILE**